

Acclaim Charter School	078701000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,319,214	1,232,927	1,237,353
FEDERAL PROJECTS	84,299	86,122	67,930
STATE PROJECTS	14,578	14,578	14,578
Schoolwide Project Total	1,418,091	1,333,627	1,319,861

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	79,270	0	1,187,450	151,371	1,418,091
PERCENTAGE OF TOTAL REVENUES	5.59%	0.00%	83.74%	10.67%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,424	3,778
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,424	3,778
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	4,424	3,778

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	16,825
BUILDING & IMPROVEMENTS	341,840
EQUIPMENT	63,462
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	221.085
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	221.085
1998 - 1999 ELEMENTARY	248.685
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	248.685
1999 - 2000 ELEMENTARY	246.550
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	246.550

TEACHER SALARIES	\$497,656
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FALL 1999 ENROLLMENT	266
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Number of Sites:	1
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See data definitions on Page III-1